MASS. PS51. 1/3:985

THE ADJUTANT GENERAL'S ECONOMIC IMPACT REPORT FOR FY 85

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COMMONWEALTH OF MASSACHUSETTS

MAJOR GENERAL ANTHONY C. SPADORCIA
THE ADJUTANT GENERAL

The Commonwealth of Massachusetts

Military Division

The Adjutant General's Office

905 Commonwealth Avenue, Boston, Ma 02215

In reply refer to

March 5, 1986

Dear Elected Official:

There is increased awareness of the vital role played by the Massachusetts National Guard in both the defense missions of the United States, and in response to state emergencies and disasters. The economic importance of the Guard, in terms of the jobs and dollars channeled to Massachusetts is, unfortunately, not well known.

The report which follows outlines the significant impact made by the National Guard upon the Massachusetts economy.

You may be assured that the National Guard will continue to meet its responsibilities to Massachusetts and our nation in keeping with its 350 year tradition of service.

Should you wish additional copies of this report please feel free to call my Office at 617-782-7842.

Sincerely,

Anthony C. Spadorcia

ANTHONY C. SPADORCIA
Major General (MA)
The Adjutant General

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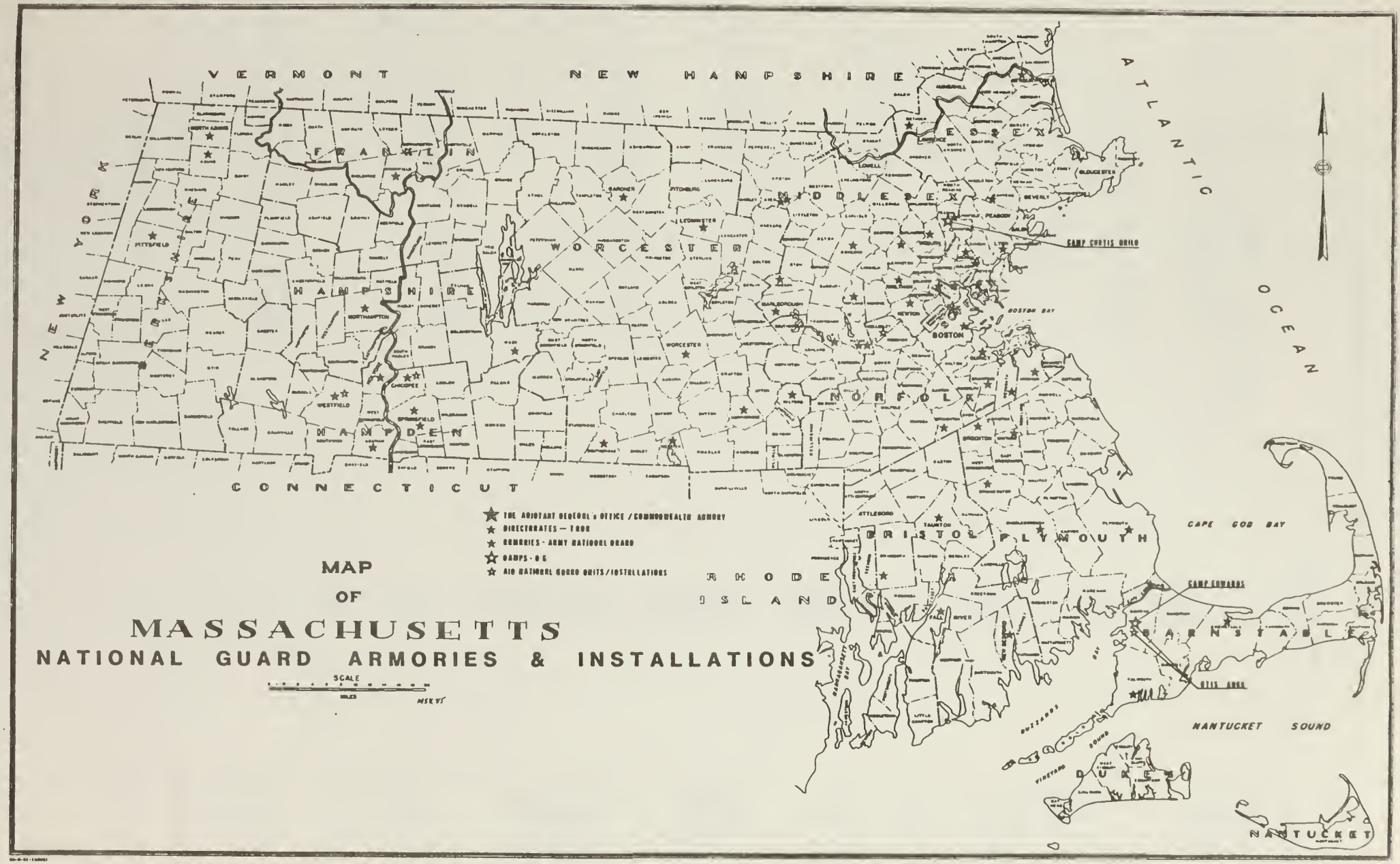
VERMONT
NEW HAMPSHIRE
ATLANTIC OCEAN
NEW YORK
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RHODE ISLAND
FRANKLIN
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HAMPDEN
WORCESTER
MIDDLESEX
ESSEX
NORFOLK
BRISTOL
PLYMOUTH
BARNSTABLE
DUKES
NANTUCKET
NORTH ADAMS
PITTSFIELD
NORTHAMPTON
CHICOPEE
WESTFIELD
SPRINGFIELD
GARDNER
FITCHBURG
LEOMINSTER
WORCESTER
MARLBOROUGH
LOWELL
LAWRENCE
GLOUCESTER
BEVERLY
PEABODY
BOSTON
BROCKTON
ATTLEBORO
TAUNTON
FALL RIVER
CAMP CURTIS GUILD
BOSTON BAY
CAPE COD BAY
CAMP EDWARDS
OTIS ANGB
NANTUCKET SOUND
BUZZARDS BAY
VINEYARD SOUND
THE ADJUTANT GENERAL'S OFFICE / COMMONWEALTH ARMORY
DIRECTORATES — TROOP
ARMORIES - ARMY NATIONAL GUARD
CAMPS - O.G.
AIR NATIONAL GUARD UNITS / INSTALLATIONS
SCALE
MILES
MAP
OF
MASSACHUSETTS
NATIONAL GUARD ARMORIES & INSTALLATIONS

MASSACHUSETTS ARMY NATIONAL GUARD

Unit	Authorized Strength	Location
Headquarters State Area Command, MassARNG	375	Boston
Detachment 7, 653rd Service Company (TMDE)	7	Boston
Health Services Liaison Detachment	15	Boston
65th Public Affairs Detachment	13	Boston
	410	
Headquarters and Headquarters Company 26th Infantry Division	164	Boston
704th Transportation Detachment	4	Boston
26th Military Police Company (-)	174	Boston
Det 1, 26th Military Police Company	33	Springfield
	207	
272nd Chemical Company	102	Lexington
Headquarters and Headquarters Company 26th Aviation Battalion	67	Otis ANGB
Company A	191	Otis ANGB
Company B	194	Otis ANGB
	452	
Headquarters and Headquarters Troop 26th Cavalry Squadron	149	Reading
Troop A	145	Reading
Troop B	145	Methuen
	439	
Headquarters and Headquarters Company 101st Engineer Battalion	165	Reading
Company A	137	Newburyport
Company B	137	Chelsea
Company C	137	Bridgewater
Company E (Bridge)	156	Reading
	732	
Headquarters and Headquarters Company 126th Signal Battalion	93	Quincy
Company A (Comd OP)	215	Quincy
Company B (Fwd Comm)	163	Woburn
Company C (Spt OP)	175	Rehoboth
	646	
Headquarters and Headquarters Company 26th Infantry Division Support Command	75	Boston
26th Adjutant General Company	246	Boston
726th Finance Company	74	Somerville
26th MMC (Material PBO Management Center)	152	Boston

Unit	Authorized Strength	Location
Headquarters and Company A (Spt)		
114th Medical Battalion	140	Boston
Company B	74	Springfield
Company C	74	Boston
Company D	74	Boston
	362	
Headquarters and Company A (Lt Maint)		
726th Maintenance Battalion	110	Natick
Company B (FS)	113	Wayland
Company D (FS)	113	Leominster
Company F (Hvy Maint)	218	Fort Devens
Company G (Msl Spt)	65	Natick
	619	
Headquarters and Headquarters Detachment		
26th Supply and Transportation Battalion	83	Framingham
Company A (Sup and Svc) (-)	152	Marlboro
Company B (TMT) (-)	132	Framingham
	367	
Headquarters and Headquarters Company		
1st Infantry Brigade	97	Lexington
Headquarters and Headquarters Company		
3rd Infantry Brigade	97	Springfield
Headquarters and Headquarters Company		
1st Battalion, 101st Infantry	119	Dorchester
Company A (-)	93	Waltham
Detachment 1, Company A	59	Dorchester
Company B	152	Fall River
Company C	152	Braintree
Support Company	151	Dorchester
	726	
Headquarters and Headquarters Company		
1st Battalion, 104th Infantry	119	Westfield
Company A	152	Springfield
Company B	152	Feeding Hills
Company C	152	Florence
Support Company	151	Holyoke
	726	
Headquarters and Headquarters Company		
2nd Battalion, 104th Infantry	119	Chicopee
Company A	152	North Adams
Company B	152	Greenfield
Company C	152	Pittsfield
Support Company	151	Adams
	726	

Unit	Authorized Strength	Location
Headquarters and Headquarters Company		
1st Battalion, 181st Infantry	119	Worcester
Company A	152	Worcester
Company B	152	Gardner
Company C	152	Ware
Support Company	151	Worcester
	726	
Headquarters and Headquarters Company		
1st Battalion, 182nd Infantry	119	Melrose
Company A	152	Malden
Company B	152	Melrose
Company C	152	Cambridge
Support Company	151	Cambridge
	726	
Headquarters and Headquarters Company		
110th Armor Battalion	151	Worcester
Company A	86	Clinton
Company B	86	Hudson
Company C	86	Concord
Support Company	85	Worcester
	494	
Headquarters and Headquarters Company		
2nd Battalion, 181st Infantry (Mech)	137	Whitinsville
Company A (-)	94	Webster
Detachment 1, Company A	64	Southbridge
Company B	158	Milford
Company C	158	Stoughton
Support Company	129	Weymouth
	740	
Headquarters and Headquarters Battery		
26th Infantry Division Artillery	206	Rehoboth
Battery E (Target Acquisition) 102nd		
Field Artillery	149	Rehoboth
Headquarters and Headquarters Battery		
1st Battalion, 101st Field Artillery	203	Boston
Battery A	82	Brockton
Battery B	82	Brockton
Battery C	82	Chelsea
Service Battery	52	Boston
	501	
Headquarters and Headquarters Battery		
1st Battalion, 102nd Field Artillery	172	Lynn
Battery A	82	Lynn
Battery B	82	Danvers
Battery C	82	Danvers
Service Battery	52	Lynn
	470	

Unit	Authorized Strength	Location
Headquarters and Headquarters Battery		
1st Battalion, 211th Field Artillery	183	New Bedford
Battery A	96	Fall River
Battery B	96	New Bedford
Battery C	96	Middleboro
Battery D	87	Fall River
Service Battery	73	Falmouth
	631	
Headquarters and Headquarters Detachment		
Troop Command (STARC, Det 1)	40	Camp Edwards
215th Army Band	45	Fall River
Headquarters and Headquarters Detachment		
685th Military Police Battalion	34	Buzzards Bay
747th Military Police Company (Physical Security)	127	Hyannis
772nd Military Police Co (-) (Physical Security)	55	Taunton
Detachment 1, 772nd Military Police Company	72	Plymouth
972nd Military Police Company	158	West Newton
	446	
181st Engineer Company (CSE)	232	Whitman
1059th Medical Detachment (Air Amb)	51	Westover AFB
65th Medical Detachment (Field Amb)	13	Buzzards Bay
1058th Transportation Company	128	Hingham
426th Air Traffic Control Platoon	38	Camp Edwards
Headquarters and Headquarters Detachment		
Army National Guard Training Site	170	Camp Edwards
180th Engineer Detachment	57	Camp Edwards

1985 FEDERAL BUDGET - ARMY NATIONAL GUARD

As of 30 September 1985

Military Pay (One weekend per month, 15 days AT)	$ 41,822,000
Pay for National Guard Technicians	13,601,300
Pay for AGR/FTM Personnel	9,638,700
Pay for Recruiters	2,900,000
Funding for GI Bill	108,900
SRIP Funding	1,776,600
Military Travel	2,364,500
Subsistence	1,447,900
Clothing	1,539,900
TOTAL:	$ 75,199,800

Supporting Money:

Construction and Service Contracts	$ 4,930,600
Training	4,279,200
Organization Equipment	2,683,600
Repair and Maintenance	3,890,200
Petroleum, Oil and Lubricants	1,234,700
Miscellaneous Support	1,870,500
Medical Care	150,100
Recruiting and Retention Expenses	595,100
TOTAL:	$ 19,634,000

Funding for Military Support to Civilian Authorities	$ 11,100
Grand Total:	$ 94,844,900

STATE BUDGET

MILITARY DIVISION

1 July 1984 - 30 June 1985

State funding for the Military Division and the Massachusetts Army and Air National Guard was obligated for Fiscal Year 1985 as follows:

PROGRAM:	BUDGET	ACTUAL EXPENDITURES
Adjutant General's Office	$ 1,203,378	$ 1,148,824
Office of Vietnam Veterans	40,000	40,000
State Quartermaster Administration	10,324	9,510
Armories	2,796,459	2,685,643
Rifle Range (Camp Curtis - Reading, MA)	125,029	109,150
Storage and Maintenance	350,004	344,263
Aviation Facilities	211,958	211,094
TOTAL:	$ 4,737,152	$ 4,548,484
State Active Duty		$ 34,152

THE MASSACHUSETTS MILITARY DIVISION

The Massachusetts Military Division was established in 1778 by the Legislature of Massachusetts. It is headed by the Adjutant General, who directs the operation of the State Staff of which he is its Chief. The Adjutant General is charged with carrying out the policies of the Commander-in-Chief, The Governor of the Commonwealth of Massachusetts, Michael S. Dukakis, as his Chief of Staff.

The Military Division provides for the planning, development and execution of the programs of the Military Forces of the Commonwealth in recruitment, organization, supply and mobilization of the National Guard and is responsible for its training, discipline, and administrative functions. It is a records keeping agency responsible for the care, maintenance, preservation, administration, and accessibility of personnel, unit, and organizational records.

The Military Division is committed to the use of its forces and equipment to serve the public directly by way of community assistance programs ranging in degree for minor transportation to extensive construction projects and by maintaining peace and order and providing protection to life and property during Civil Disturbances or natural disasters.

The Military Division consists of the organized Militia, which includes the State Staff and the Armed Forces of the Commonwealth (Army and Air National Guard).

Military Division Budget Information (Fiscal Year 1985):

Federal Budget -- Army National Guard	$ 94,844,900
Federal Budget -- Air National Guard	$ 46,639,568
State Budget -- Army/Air National Guard	$ 4,737,152
TOTAL:	$146,221,620

Other Budget Information:

State Civilian Pay	$ 2,404,707
Facilities Operating Expenses	1,404,440
Value of National Guard Facilities/ Real Property/Equipment	$443,800,897
TOTAL:	$447,609,897
GRAND TOTAL:	$593,830,517

SELECTED RESERVE INCENTIVE PROGRAM (SRIP)

There are 110 units in the State of Massachusetts that have been designated by National Guard Bureau as bonus authorized units. The aggregate assigned Enlisted strength for these units is in excess of 10,500 personnel.

Currently participating in at least one of four bonus programs are approximately 4200 individuals, which is 40% of our assigned strength. The potential six (6) year monetary input into the State is approximately 10.5 million dollars.

During Fiscal Year 1985, there was approximately $1,800,000 paid in bonus'. The projection for Fiscal Year is in excess of $1,750,000.

EDUCATION ASSISTANCE PROGRAMS

Federal Programs:

1. Educational Assistance Program (G.I. Bill) Form Members of the Selected Reserve.

This program was implemented in July 1985.

Entitles Massachusetts National Guard soldiers pursuing a full-time program at an institution of higher learning to one-hundred and forty ($140) dollars per month, payable through the Veteran's Administration Office. Payment is issued directly to the Guard soldier to be utilized for educational expenses. This figure amounts to ($140 x 273 personnel x 3 months =) $ 98,440.

2. Assistance for Military Professional Development (AMPD).

Established by the National Guard Bureau to defray 75% of the tuition costs imposed by accredited civilian institutions for college level educational programs pursued by Army National Guard commissioned officers and officer candidates. Funds are paid directly to the appropriate contracted institution. Payment is issued through the Massachusetts National Guard Property and Fiscal Office.

The contracted institutions are listed as follows:

INSTITUTION	AMOUNT
Anna Maria College Paxton, MA	$ 79,800
Quincy Junior College Quincy, MA	$ 21,334
Assumption College Worcester, MA	$ 488
Curry College Milton, MA	$ 3,075
Stonehill College North Easton, MA	$ 4,284
Southeastern Massachusetts University North Dartmouth, MA	$ 135
Northeastern University Boston, MA	$ 2,214
TOTAL:	$111,330
Federal Programs Grand Total:	$209,730

State Program:

1. Massachusetts National Guard Educational Assistance Program (100% waiver for National Guard soldiers at State funded college programs).

Entitles any qualifying Massachusetts Army or Air National Guard soldier to 100% reduction in tuition and marticulation fees at State funded college programs.

Eligibility for 100% reduction in tuition and matriculation fees cannot exceed 130 semester hours. There is no funding allocation form the Massachusetts National Guard to any State funded collegiate institution. The institutions involved benefit from the increase in student enrollment. Fiscal budgeting for State funded college programs is appropriated in accordance with the total student population at that school.

The Massachusetts State funded colleges participating in this program are listed as follows:

COLLEGE	NATIONAL GUARD STUDENTS	AVERAGE TUITION	TOTAL
Berkshire Community College Pittsfield, MA	26	$ 1,200	$ 31,200
Bristol Community College Fall River, MA	46	$ 1,200	$ 55,200
Bunker Hill Community College Charlestown, MA	40	$ 1,200	$ 57,600
Cape Cod Community College West Barnstable, MA	17	$ 1,200	$ 20,400
Greenfield Community College Greenfield, MA	13	$ 1,200	$ 15,600
Holyoke Community College Holyoke, MA	24	$ 1,200	$ 28,800
Massachusetts Bay Community College Wellesley, MA	27	$ 1,200	$ 32,400
Massasoit Community College Brockton, MA	67	$ 1,200	$ 80,400
Middlesex Community College Bedford, MA	21	$ 1,200	$ 25,200
Mount Wachetts Community College Gardner, MA	22	$ 1,200	$ 26,400
North Essex Community College Haverhill, MA	39	$ 1,200	$ 46,800
North Shore Community College Beverly, MA	41	$ 1,200	$ 49,200
Quinsigamond Community College Worcester, MA	32	$ 1,200	$ 38,400
Roxbury Community College Boston, MA	18	$ 1,200	$ 21,600
Bridgewater State College Bridgewater, MA	93	$ 1,200	$111,600

COLLEGE	NATIONAL GUARD STUDENTS	AVERAGE TUITION	TOTAL
Fitchburg State College Fitchburg, MA	72	$ 1,200	$ 86,400
Framingham State College Framingham, MA	54	$ 1,200	$ 64,800
Massachusetts College of Art Boston, MA	3	$ 1,200	$ 3,600
Massachusetts Maritime Academy Buzzards Bay, MA	0	$ 1,200	$ 0
North Adams State College North Adams, MA	36	$ 1,200	$ 43,200
Salem State College Salem, MA	77	$ 1,200	$ 92,400
Southeastern Massachusetts University North Dartmouth, MA	81	$ 1,200	$ 97,200
University of Lowell Lowell, MA	58	$ 1,200	$ 69,000
University of Massachusetts - Boston Boston, MA	165	$ 1,200	$198,000
University of Massachusetts - Amherst Amherst, MA	229	$ 1,200	$274,800
Worcester State College Worcester, MA	56	$ 1,200	$ 67,200
Springfield Technical Community College Springfield, MA	41	$ 1,200	$ 49,200
Westfield State College Westfield, MA	63	$ 1,200	$ 75,600
TOTAL:	1469	$ 1,200	=$1,762,800

QUINCY

National Guard Military Technicians	14
State Civilian Employees	1
AGR/FTM Members	9

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 126th Signal Battalion	13	3	110	126
Company A (Command Operations), 126th Signal Battalion	4	2	158	164
			Total:	290

Annual Federal Financial Input

Military Pay for Guard Members	$ 996,803
Pay for National Guard Technicians	291,199
Pay for AGR/FTM Members	232,135
Recruiting	83,041
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	51,775
Total:	$ 1,654,953

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	16,064
Total:	$ 32,966

Total of State and Federal financial inputs listed above.....$ 1,687,919

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 120,000
Value of State-Owned Land	39,950
Value of Organizational Maintenance Shop(s)	30,000
Total:	$ 189,000

PLYMOUTH

National Guard Military Technicians	1
State Civilian Employees	0
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Detachment 1, 772nd Military Police Company (Physical Security), 685th Military Police Battalion	2	0	70	72
			Total:	72

Annual Federal Financial Input

Military Pay for Guard Members	$ 238,534
Pay for National Guard Technicians	22,576
Pay for AGR/FTM Members	21,326
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	23,300
Total:	$ 305,736

Annual State Financial Input

State Employees Salaries	$ 0
Facility(s) Operating Expenses	5,749
Total:	$ 5,749

Total of State and Federal financial inputs listed above..... $ 411,485

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 210,200
Value of State-Owned Land	92,320
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 302,520

PITTSFIELD

National Guard Military Technicians	7
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 2nd Bn 104th Infantry	6	0	146	152
			Total:	152

Annual Federal Financial Input

Military Pay for Guard Members	$ 440,469
Pay for National Guard Technicians	152,237
Pay for AGR/FTM Members	27,680
Recruiting	27,041
Educational Assistance Program (G.I. Bill)	2,940
Selected Reserve Incentive Program	25,300
Total:	$ 675,667

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	17,934
Total:	$ 33,348

Total of State and Federal financial inputs listed above.....$ 709,015

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 325,750
Value of State-Owned Land	15,700
Value of Organizational Maintenance Shop(s)	65,000
Total:	$ 406,450

OTIS ANGB

National Guard Military Technicians	21
State Civilian Employees	0
AGR/FTM Members	5

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 26th Aviation Battalion	11	5	68	84
Company A, 26th Aviation Battalion	17	43	170	230
Company E, 26th Aviation Battalion	2	12	219	233
			Total:	547

Annual Federal Financial Input

Military Pay for Guard Members	$ 2,169,167
Pay for National Guard Technicians	470,735
Pay for AGR/FTM Members	130,114
Recruiting	0
Educational Assistance Program (G.I. Bill)	4,620
Selected Reserve Incentive Program	79,150
Total:	$ 2,853,686

Annual State Financial Input

State Employees Salaries	$ 0
Facility(s) Operating Expenses	14,081
Total:	$ 14,081

Total of State and Federal financial inputs listed above.....$ 2,867,767

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 3,900,000
Value of State-Owned Land	4,300,000
Value of Organizational Maintenance Shop(s)	60,000
Total:	$ 8,260,000

NORTH ADAMS

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company A, 2nd Bn 104th Infantry	6	0	146	152
			Total:	152

Annual Federal Financial Input

Military Pay for Guard Members	$ 386,206
Pay for National Guard Technicians	21,388
Pay for AGR/FTM Members	27,680
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	2,100
Selected Reserve Incentive Program	26,925
Total:	$ 491,979

Annual State Financial Input

State Employees Salaries	$ 13,172
Facility(s) Operating Expenses	8,865
Total:	$ 22,037

Total of State and Federal financial inputs listed above.....$ 514,016

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 854,750
Value of State-Owned Land	46,650
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 901,400

NEWBURYPORT

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company A, 101st Engineer Battalion	5	0	119	124
			Total:	124

Annual Federal Financial Input

Military Pay for Guard Members	$ 406,336
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	27,680
Recruiting	49,007
Educational Assistance Program (G.I. Bill)	420
Selected Reserve Incentive Program	22,250
Total:	$ 505,693

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	15,176
Total:	$ 32,078

Total of State and Federal financial inputs listed above..... $ 537,771

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 328,000
Value of State-Owned Land	319,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 647,000

National Guard Military Technicians..... 5
State Civilian Employees..... 1
AGR/FTM Members..... 6

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Battery, 1st Bn 211th Field Artillery	16	1	143	160
Battery B, 1st Bn 211th Field Artillery	3	0	85	88
			Total:	248

Annual Federal Financial Input

Military Pay for Guard Members	$ 869,364
Pay for National Guard Technicians	108,223
Pay for AGR/FTM Members	156,870
Recruiting	87,106
Educational Assistance Program (G.I. Bill)	2,100
Selected Reserve Incentive Program	40,445
Total:	$ 1,264,108

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	30,637
Total:	$ 46,051

Total of State and Federal financial inputs listed above..... $ 1,310,159

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 446,875
Value of State-Owned Land	24,650
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 471,525

NATICK

National Guard Military Technicians.....116
State Civilian Employees..... 12
AGR/FTM Members..... 19

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Company A (Light Maintenance), 726th Maintenance Battalion	13	2	97	112
Company G (Missile Support), 726th Maintenance Battalion	4	3	57	64
State Personnel Management Office (SPMO)	0	0	0	0
United States Property and Fiscal Office (USPFO)	0	0	0	0
			Total:	176

Annual Federal Financial Input

Military Pay for Guard Members	$ 699,787
Pay for National Guard Technicians	2,180,821
Pay for AGR/FTM Members	689,915
Recruiting	55,361
Educational Assistance Program (G.I. Bill)	3,780
Selected Reserve Incentive Program	21,950
Total:	$ 3,651,613

Annual State Financial Input

State Employees Salaries	$ 166,994
Facility(s) Operating Expenses	24,778
Total:	$ 191,772

Total of State and Federal financial inputs listed above.....$ 3,843,386

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 831,827
Value of State-Owned Land	182,790
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 1,014,617

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B, 2nd Bn 181st Infantry (Mech)	6	0	78	84
			Total:	84

Annual Federal Financial Input

Military Pay for Guard Members	$ 278,945
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	51,721
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	14,375
Total:	$ 372,721

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	11,013
Total:	$ 26,427

Total of State and Federal financial inputs listed above.....$ 399,148

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 437,960
Value of State-Owned Land	31,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 468,960

MIDDLEBORO

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Battery C, 1st Bn 211th Field Artillery	3	0	60	63
			Total:	63

Annual Federal Financial Input

Military Pay for Guard Members	$ 220,776
Pay for National Guard Technicians	17,824
Pay for AGR/FTM Members	24,041
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	10,800
Total:	$ 301,121

Annual State Financial Input

State Employees Salaries	$ 12,666
Facility(s) Operating Expenses	11,943
Total:	$ 24,609

Total of State and Federal financial inputs listed above..... $ 325,730

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 461,900
Value of State-Owned Land	45,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 506,900

METHUEN

National Guard Military Technicians	5
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Troop B, 26th Cavalry Squadron	4	0	138	142
			Total:	142

Annual Federal Financial Input

Military Pay for Guard Members	$ 426,272
Pay for National Guard Technicians	120,236
Pay for AGR/FTM Members	27,680
Recruiting	49,007
Educational Assistance Program (G.I. Bill)	420
Selected Reserve Incentive Program	28,850
Total:	$ 652,465

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	3,839
Total:	$ 20,741

Total of State and Federal financial inputs listed above.....$ 673,206

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 161,300
Value of State-Owned Land	189,600
Value of Organizational Maintenance Shop(s)	183,900
Total:	$ 534,800

MELROSE

National Guard Military Technicians	5
State Civilian Employees	2
AGR/FTM Members	8

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 1st Bn 182nd Infantry	6	0	90	96
Company B, 1st Bn 182nd Infantry	14	2	96	112
			Total:	208

Annual Federal Financial Input

Military Pay for Guard Members	$ 695,161
Pay for National Guard Technicians	91,032
Pay for AGR/FTM Members	197,532
Recruiting	48,081
Educational Assistance Program (G.I. Bill)	3,360
Selected Reserve Incentive Program	31,345
Total:	$ 1,066,511

Annual State Financial Input

State Employees Salaries	$ 14,771
Facility(s) Operating Expenses	16,672
Total:	$ 31,443

Total of State and Federal financial inputs listed above.....$ 1,097,954

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 175,500
Value of State-Owned Land	531,400
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 706,900

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company A (support and Service)(-), 26th Supply and Transportation Battalion	3	1	96	100
			Total:	100

Annual Federal Financial Input

Military Pay for Guard Members	$ 350,620
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	51,721
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	1,260
Selected Reserve Incentive Program	8,750
Total:	$ 440,031

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	8,097
Total:	$ 23,511

Total of State and Federal financial inputs listed above.....$ 463,542

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 40,000
Value of State-Owned Land	33,232
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 73,232

MALDEN

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company A, 1st Bn 182nd Infantry	6	0	95	101
			Total:	101

Annual Federal Financial Input

Military Pay for Guard Members	$ 334,606
Pay for National Guard Technicians	18,418
Pay for AGR/FTM Members	27,680
Recruiting	49,007
Educational Assistance Program (G.I. Bill)	1,260
Selected Reserve Incentive Program	14,275
Total:	$ 445,246

Annual State Financial Input

State Employees Salaries	$ 13,637
Facility(s) Operating Expenses	10,623
Total:	$ 24,260

Total of State and Federal financial inputs listed above..... $ 469,506

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 100,000
Value of State-Owned Land	7,500
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 107,500

National Guard Military Technicians..... 6
State Civilian Employees..... 1
AGR/FTM Members..... 6

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Battery, 1st Bn 102nd Field Artillery	17	1	155	173
Battery A, 1st Bn 102nd Field Artillery	3	0	58	61
Service Battery, 1st Bn 102nd Field Artillery	1	1	49	51
			Total:	285

Annual Federal Financial Input

Military Pay for Guard Members	$ 1,028,056
Pay for National Guard Technicians	147,069
Pay for AGR/FTM Members	158,163
Recruiting	56,711
Educational Assistance Program (G.I. Bill)	10,920
Selected Reserve Incentive Program	63,250
Total:	$ 1,464,169

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	14,940
Total:	$ 31,842

Total of State and Federal financial inputs listed above..... $ 1,496,011

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 190,000
Value of State-Owned Land	27,200
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 217,200

LEXINGTON

National Guard Military Technicians	4
State Civilian Employees	1
AGR/FTM Members	9

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 1st Infantry Brigade	17	2	67	86
272nd Chemical Company	3	0	71	74
			Total:	160

Annual Federal Financial Input

Military Pay for Guard Members	$ 625,518
Pay for National Guard Technicians	94,871
Pay for AGR/FTM Members	280,044
Recruiting	0
Educational Assistance Program (G.I. Bill)	2,940
Selected Reserve Incentive Program	17,600
Total:	$ 1,010,973

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	28,036
Total:	$ 43,450

Total of State and Federal financial inputs listed above.....$ 1,054,423

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 659,200
Value of State-Owned Land	54,300
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 713,500

LEOMINISTER

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company D (Forward Support), 726th Maintenance Battalion	4	3	115	122
			Total:	122

Annual Federal Financial Input

Military Pay for Guard Members	$ 430,419
Pay for National Guard Technicians	21,982
Pay for AGR/FTM Members	24,041
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	840
Selected Reserve Incentive Program	11,200
Total:	$ 506,162

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	8,673
Total:	$ 24,087

Total of State and Federal financial inputs listed above..... $ 530,249

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 465,000
Value of State-Owned Land	198,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 663,000

HYANNIS

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
747th Military Police Company (Physical Security), 685th Military Police Battalion	4	0	123	127
			Total:	127

Annual Federal Financial Input

Military Pay for Guard Members	$ 423,153
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	88,376
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	25,450
Total:	$ 536,979

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	19,690
Total:	$ 35,104

Total of State and Federal financial inputs listed above..... $ 572,083

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 555,600
Value of State-Owned Land	107,500
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 663,100

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B, 110th Armor Battalion	3	0	40	43
			Total:	43

Annual Federal Financial Input

Military Pay for Guard Members	$ 156,508
Pay for National Guard Technicians	21,982
Pay for AGR/FTM Members	27,680
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	4,650
Total:	$ 210,820

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	8,143
Total:	$ 23,557

Total of State and Federal financial inputs listed above..... $ 234,377

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 467,000
Value of State-Owned Land	81,900
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 548,900

HOLYOKE

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Support Company, 1st Bn 104th Infantry	5	0	128	133
			Total:	133

Annual Federal Financial Input

Military Pay for Guard Members	$ 456,618
Pay for National Guard Technicians	21,388
Pay for AGR/FTM Members	24,041
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	11,550
Total:	$ 513,597

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	23,269
Total:	$ 40,171

Total of State and Federal financial inputs listed above.....$ 553,768

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 100,000
Value of State-Owned Land	12,500
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 112,500

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
1058th Transportation Company	4	1	105	110
			Total:	110

Annual Federal Financial Input

Military Pay for Guard Members	$ 384,646
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	94,091
Recruiting	27,681
Educational Assistance Program (G.I. Bill)	1,680
Selected Reserve Incentive Program	31,450
Total:	$ 539,548

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	9,547
Total:	$ 24,961

Total of State and Federal financial inputs listed above.....$ 564,509

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 496,000
Value of State-Owned Land	35,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 531,000

GREENFIELD

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B, 2nd 104th Infantry	3	0	106	109
			Total:	109

Annual Federal Financial Input

Military Pay for Guard Members	$ 351,504
Pay for National Guard Technicians	17,824
Pay for AGR/FTM Members	24,041
Recruiting	27,681
Educational Assistance Program (G.I. Bill)	1,680
Selected Reserve Incentive Program	30,975
Total:	$ 453,705

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	7,745
Total:	$ 23,159

Total of State and Federal financial inputs listed above..... $ 476,864

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 199,000
Value of State-Owned Land	20,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 219,000

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B, 1st Bn 181st Infantry	4	0	104	108
			Total:	108

Annual Federal Financial Input

Military Pay for Guard Members	$ 343,238
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	48,082
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	17,425
Total:	$ 436,425

Annual State Financial Input

State Employees Salaries	$ 15,187
Facility(s) Operating Expenses	12,866
Total:	$ 28,053

Total of State and Federal financial inputs listed above.....$ 464,478

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 276,250
Value of State-Owned Land	18,100
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 294,350

FRAMINGHAM

National Guard Military Technicians	15
State Civilian Employees	1
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Detachment, 26th Supply and Transportation Battalion	9	2	53	64
company B(-), 26th Supply and Transportation Battalion	4	1	149	154
			Total:	218

Annual Federal Financial Input

Military Pay for Guard Members	$ 811,028
Pay for National Guard Technicians	341,469
Pay for AGR/FTM Members	87,090
Recruiting	51,721
Educational Assistance Program (G.I. Bill)	3,780
Selected Reserve Incentive Program	18,325
Total:	$ 1,313,413

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	17,932
Total:	$ 33,346

Total of State and Federal financial inputs listed above.....$ 1,346,759

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 329,000
Value of State-Owned Land	614,100
Value of Organizational Maintenance Shop(s)	531,100
Total:	$ 1,474,200

FORT DEVENS

National Guard Military Technicians	109
State Civilian Employees	5
AGR/FTM Members	3

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company F (Heavy Maintenance), 726th Maintenance Battalion	5	4	148	157
Consolidated Service Maintenance Station (CSMS)	0	0	0	0
State Maintenance Office (SMO)	0	0	0	0
United States Property and Fiscal Office (USPFO) Sub Activity	0	0	0	0
			Total:	157

Annual Federal Financial Input

Military Pay for Guard Members	$ 569,017
Pay for National Guard Technicians	2,043,615
Pay for AGR/FTM Members	82,558
Recruiting	0
Educational Assistance Program (G.I. Bill)	3,360
Selected Reserve Incentive Program	10,450
Total:	$ 2,709,000

Annual State Financial Input

State Employees Salaries	$ 62,345
Facility(s) Operating Expenses	10,126
Total:	$ 72,471

Total of State and Federal financial inputs listed above.....$ 2,781,471

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 270,000
Value of State-Owned Land	270,000
Value of Organizational Maintenance Shop(s)	398,000
Total:	$ 938,000

FLORENCE

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 1st Bn 104th Infantry	5	0	109	114
			Total:	114

Annual Federal Financial Input

Military Pay for Guard Members	$ 369,832
Pay for National Guard Technicians	23,170
Pay for AGR/FTM Members	24,040
Recruiting	21,326
Educational Assistance Program (G.I. Bill)	840
Selected Reserve Incentive Program	30,075
Total:	$ 469,283

Annual State Financial Input

State Employees Salaries	$ 13,240
Facility(s) Operating Expenses	7,826
Total:	$ 21,066

Total of State and Federal financial inputs listed above..... $ 490,349

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 818,040
Value of State-Owned Land	109,860
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 927,900

FEEDING HILLS

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B, 1st Bn 104th Infantry	5	0	135	140
			Total:	140

Annual Federal Financial Input

Military Pay for Guard Members	$ 432,286
Pay for National Guard Technicians	19,606
Pay for AGR/FTM Members	27,680
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	36,975
Total:	$ 516,547

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	12,434
Total:	$ 27,848

Total of State and Federal financial inputs listed above..... $ 544,395

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 354,700
Value of State-Owned Land	16,350
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 371,050

FALMOUTH

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Service Battery, 1st Bn 211th Field Artillery	2	1	55	58
			Total:	58

Annual Federal Financial Input

Military Pay for Guard Members	$ 212,700
Pay for National Guard Technicians	21,982
Pay for AGR/FTM Members	24,040
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	2,850
Total:	$ 289,252

Annual State Financial Input

State Employees Salaries	$ 12,625
Facility(s) Operating Expenses	15,094
Total:	$ 27,719

Total of State and Federal financial inputs listed above.....$ 316,971

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 639,000
Value of State-Owned Land	301,500
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 940,500

FALL RIVER

National Guard Military Technicians	10
State Civilian Employees	1
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Battery A, 1st Bn 211th Field Artillery	3	0	74	7
Battery D, 1st Bn 211th Field Artillery	1	2	62	65
215th Army Band	0	1	68	69
Company B, 1st Bn 101st Infantry	6	0	107	113
			Total:	324

Annual Federal Financial Input

Military Pay for Guard Members	$ 1,117,494
Pay for National Guard Technicians	205,501
Pay for AGR/FTM Members	110,722
Recruiting	51,721
Educational Assistance Program (G.I. Bill)	840
Selected Reserve Incentive Program	40,905
Total:	$ 1,527,183

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	21,777
Total:	$ 38,679

Total of State and Federal financial inputs listed above.....$ 1,565,862

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 873,500
Value of State-Owned Land	81,400
Value of Organizational Maintenance Shop(s)	112,600
Total:	$ 1,067,500

DORCHESTER

National Guard Military Technicians	9
State Civilian Employees	1
AGR/FTM Members	10

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 1st Bn 101st Infantry	13	2	94	109
Detachment 1, Company A 1st Bn 101st Infantry	2	0	51	53
Support Company, 1st Bn 101st Infantry	7	0	120	127
			Total:	289

Annual Federal Financial Input

Military Pay for Guard Members	$ 970,351
Pay for National Guard Technicians	145,860
Pay for AGR/FTM Members	274,338
Recruiting	100,728
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	42,800
Total:	$ 1,534,077

Annual State Financial Input

State Employees Salaries	$ 15,239
Facility(s) Operating Expenses	32,655
Total:	$ 47,894

Total of State and Federal financial inputs listed above.....$ 1,581,971

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 300,100
Value of State-Owned Land	120,000
Value of Organizational Maintenance Shop(s)	51,000
Total:	$ 471,100

National Guard Military Technicians	2
State Civilian Employees	0
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Battery B, 1st Bn 102nd Field Artillery	3	0	60	63
Battery C, 1st Bn 102nd Field Artillery	3	0	58	61
			Total:	124

Annual Federal Financial Input

Military Pay for Guard Members	$ 417,543
Pay for National Guard Technicians	45,152
Pay for AGR/FTM Members	51,721
Recruiting	51,721
Educational Assistance Program (G.I. Bill)	1,680
Selected Reserve Incentive Program	24,450
Total:	$ 592,267

Annual State Financial Input

State Employees Salaries	$ 0
Facility(s) Operating Expenses	21,325
Total:	$ 21,325

Total of State and Federal financial inputs listed above..... $ 613,592

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 995,600
Value of State-Owned Land	171,200
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 1,166,800

CONCORD

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 110th Armor Battalion	6	0	50	56
			Total:	56

Annual Federal Financial Input

Military Pay for Guard Members	$ 199,151
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	49,007
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	9,525
Total:	$ 257,683

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	12,293
Total:	$ 27,707

Total of State and Federal financial inputs listed above..... $ 285,390

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 516,700
Value of State-Owned Land	34,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 750,700

CLINTON

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company A, 110th Armor Battalion	5	0	56	61
			Total:	61

Annual Federal Financial Input

Military Pay for Guard Members	$ 211,260
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	51,721
Recruiting	21,326
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	11,000
Total:	$ 295,307

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	9,950
Total:	$ 25,364

Total of State and Federal financial inputs listed above.....$ 320,671

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 268,100
Value of State-Owned Land	31,200
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 299,300

CHICOPEE

National Guard Military Technicians	4
State Civilian Employees	2
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 2nd Bn 104th Infantry	12	2	152	166
			Total:	166

Annual Federal Financial Input

Military Pay for Guard Members	$ 602,265
Pay for National Guard Technicians	86,374
Pay for AGR/FTM Members	107,366
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	3,780
Selected Reserve Incentive Program	14,475
Total:	$ 841,940

Annual State Financial Input

State Employees Salaries	$ 12,389
Facility(s) Operating Expenses	14,065
Total:	$ 26,454

Total of State and Federal financial inputs listed above..... $ 868,394

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 997,961
Value of State-Owned Land	40,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 1,037,961

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	3

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B, 101st Engineer Batalion	4	0	100	104
Battery C, 1st Bn 101st Field Artillery	3	0	44	47
			Total:	151

Annual Federal Financial Input

Military Pay for Guard Members	$ 516,640
Pay for National Guard Technicians	23,170
Pay for AGR/FTM Members	73,047
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	23,500
Total:	$ 636,357

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	19,467
Total:	$ 34,881

Total of State and Federal financial inputs listed above.....$ 671,238

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 1,667,800
Value of State-Owned Land	79,200
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 1,747,000

The following is additional input data regarding the Headquarters and Headquarters Detachment, Army National Guard Training Site responsibilities at Camp Edwards.

a. Short Tour Full Time Manning (FTM) Military Support Personnel from May through September 1985.

NUMBER OF PERSONNEL	PAY AND ALLOWANCES	TRAVEL AND PER DIEM
36	$ 270,150	$ 144,394

b. Camp Edwards Troop Welfare Council (CETWC) Inc. Full Time Civilian Support Personnel.

NUMBER OF EMPLOYEES	SALARIES	OPERATING EXPENSES
*149	$ 299,753	$ 235,873

*Maids, Cleaning help, Waiters, Etc.

c. Totals of a and b above are $ 950,170 (which is not included in the Annual Federal Financial Input data on page 20).

National Guard Military Technicians..... 93
State Civilian Employees..... 0
AGR/FTM Members..... 17

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Detachment, Troop Command (STARC, Detachment 1)	11	0	24	37
426th Air Traffic Control (ATC) Platoon	1	0	17	18
Headquarters and Headquarters Detachment, Army National Guard Training Site	50	10	171	231
180th Engineer Detachment	1	1	55	57
			Total:	343

Annual Federal Financial Input

Military Pay for Guard Members	$ 664,133
Pay for National Guard Technicians	1,005,413
Pay for AGR/FTM Members	214,070
Recruiting	83,041
Educational Assistance Program (G.I. Bill)	1,260
Selected Reserve Incentive Program	17,975
Total:	$ 1,985,892

Annual State Financial Input

State Employees Salaries	$ 0
Facility(s) Operating Expenses	10,460
Total:	$ 10,460

Total of State and Federal financial inputs listed above.....$ 1,996,352

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 1,654,000
Value of State-Owned Land	1,960,000
Value of Organizational Maintenance Shop(s)	45,000
Total:	$ 3,659,000

CAMBRIDGE

National Guard Military Technicians	6
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 1st Bn 182nd Infantry	6	0	111	117
Support Company, 1st Bn 182nd Infantry	7	0	108	115
			Total:	232

Annual Federal Financial Input

Military Pay for Guard Members	$ 766,495
Pay for National Guard Technicians	135,212
Pay for AGR/FTM Members	55,360
Recruiting	73,048
Educational Assistance Program (G.I. Bill)	1,260
Selected Reserve Incentive Program	40,575
Total:	$ 1,071,950

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	22,463
Total:	$ 39,365

Total of State and Federal financial inputs listed above.....$ 1,111,315

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 264,000
Value of State-Owned Land	10,500
Value of Organizational Maintenance Shop(s)	51,000
Total:	$ 325,500

BUZZARDS BAY

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	7

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Detachment, 685th Military Police Battalion	7	1	32	40
65th Medical Detachment (Field Ambulance)	0	0	14	14
			Total:	54

Annual Federal Financial Input

Military Pay for Guard Members	$ 237,810
Pay for National Guard Technicians	31,211
Pay for AGR/FTM Members	182,894
Recruiting	0
Educational Assistance Program (G.I. Bill)	7,225
Selected Reserve Incentive Program	0
Total:	$ 459,140

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	14,740
Total:	$ 30,154

Total of State and Federal financial inputs listed above..... $ 489,294

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 484,100
Value of State-Owned Land	30,640
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 514,740

BROCKTON

National Guard Military Technicians	7
State Civilian Employees	1
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Battery A, 1st Bn 101st Field Artillery	3	0	71	74
Battery B, 1st Bn 101st Field Artillery	3	0	84	87
			Total:	161

Annual Federal Financial Input

Military Pay for Guard Members	$ 499,363
Pay for National Guard Technicians	163,210
Pay for AGR/FTM Members	98,803
Recruiting	90,745
Educational Assistance Program (G.I. Bill)	2,520
Selected Reserve Incentive Program	27,675
Total:	$ 882,316

Annual State Financial Input

State Employees Salaries	$ 16,902
Facility(s) Operating Expenses	20,310
Total:	$ 37,212

Total of State and Federal financial inputs listed above..... $ 919,528

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 873,100
Value of State-Owned Land	171,390
Value of Organizational Maintenance Shop(s)	110,000
Total:	$ 1,154,490

BRIDGEWATER

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 101st Engineer Battalion	7	0	128	135
			Total:	135

Annual Federal Financial Input

Military Pay for Guard Members	$ 454,738
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	45,367
Recruiting	27,681
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	13,550
Total:	$ 541,336

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	14,897
Total:	$ 30,311

Total of State and Federal financial inputs listed above.....$ 571,647

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 555,000
Value of State-Owned Land	56,400
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 611,400

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 1st Bn 101st Infantry	6	0	91	97
			Total:	97

Annual Federal Financial Input

Military Pay for Guard Members	$ 305,182
Pay for National Guard Technicians	21,982
Pay for AGR/FTM Members	27,680
Recruiting	73,048
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	22,775
Total:	$ 450,667

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	20,699
Total:	$ 36,113

Total of State and Federal financial inputs listed above..... $ 486,780

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 239,000
Value of State-Owned Land	359,400
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 598,400

National Guard Military Technicians..... 97
State Civilian Employees..... 53
AGR/FTM Members.....102

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters, State Area Command(STARC)	101	31	98	230
Detachment 7, 653rd Service CompanyTMDE)	0	0	7	7
Health Services Liaison Detachment	1	0	0	1
65th Public Affairs Detachment	3	0	8	11
Headquarters and Headquarters Company, 26th Infantry Division	49	2	131	182
704th Transportation Detachment	1	0	3	4
26th Military Police Company(-)	3	0	191	194
Headquarters and Headquarters Company, 26th Infantry Division Support Command	20	2	59	81
26th Adjutant General Company	12	5	167	184
26th MMC (Material PBO Management Center)	13	11	94	118
Headquarters and Company A (Support), 114th Medical Battalion	25	3	117	145
Company C, 114th Medical Battalion	8	1	61	70
Company D, 114th Medical Battalion	6	0	65	71
Headquarters and Headquarters Battery, 1st Bn 101st Field Artillery	21	2	139	162
Service Battery, 1st Bn 101st Field Artillery	2	1	46	49
			Total:	1059

Annual Federal Financial Input

Military Pay for Guard Members.....$ 6,493,237
Pay for National Guard Technicians..... 1,867,928
Pay for AGR/FTM Members..... 3,190,307
Recruiting..... 638,065
Educational Assistance Program (G.I. Bill)..... 18,480
Selected Reserve Incentive Program..... 229,250
Total: $12,437,267

Annual State Financial Input

State Employees Salaries.....$ 909,508
Facility(s) Operating Expenses..... 203,655
Total: $ 1,113,163

Total of State and Federal financial inputs listed above.....$13,550,430

Other Financial Data

Value of National Guard Armory(s)/Buildings.....$ 1,500,000
Value of State-Owned Land..... 1,280,000
Value of Organizational Maintenance Shop(s)..... 160,000
Total: $ 2,940,000

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Support Company, 2nd Bn 104th Infantry	4	0	131	135
			Total:	135

Annual Federal Financial Input

Military Pay for Guard Members	$ 522,130
Pay for National Guard Technicians	23,170
Pay for AGR/FTM Members	24,041
Recruiting	0
Educational Assistance Program (G.I. Bill)	840
Selected Reserve Incentive Program	16,250
Total:	$ 586,431

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	9,212
Total:	$ 24,626

Total of State and Federal financial inputs listed above..... $ 611,057

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 333,900
Value of State-Owned Land	24,200
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 358,100

National Guard Military Technicians..... 27
State Civilian Employees..... 8
AGR/FTM Members..... 14

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company 101st Engineer Battalion	14	3	146	163
Company E (Bridge), 101st Engineer Battalion	5	0	101	106
Headquarters and Headquarters Troop, 26th Cavalry Squadron	16	3	132	151
Troop A, 26th Cavalry Squadron	5	0	120	125
Massachusetts Military Academy	13	3	74	90
National Guard Training Center	4	0	15	19
			Total:	654

Annual Federal Financial Input

Military Pay for Guard Members	$ 2,415,067
Pay for National Guard Technicians	610,544
Pay for AGR/FTM Members	371,642
Recruiting	90,745
Educational Assistance Program (G.I. Bill)	2,520
Selected Reserve Incentive Program	41,540
Total:	$ 3,532,058

Annual State Financial Input

State Employees Salaries	$ 104,138
Facility(s) Operating Expenses	51,199
Total:	$ 155,337

Total of State and Federal financial inputs listed above.....$ 3,687,395

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 1,374,728
Value of State-Owned Land	5,521,300
Value of Organizational Maintenance Shop(s)	50,000
Total:	$ 6,946,028

National Guard Military Technicians	7
State Civilian Employees	2
AGR/FTM Members	9

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Battery, 26th Infantry Division Artillery	40	3	163	206
Battery E (Target Acquisition), 102nd Field Artillery	6	6	137	149
Company C (Support Operations), 126th Signal Battalion	5	0	170	175
			Total:	530

Annual Federal Financial Input

Military Pay for Guard Members	$ 1,529,476
Pay for National Guard Technicians	146,901
Pay for AGR/FTM Members	266,076
Recruiting	83,041
Educational Assistance Program (G.I. Bill)	2,100
Selected Reserve Incentive Program	66,425
Total:	$ 2,094,019

Annual State Financial Input

State Employees Salaries	$ 32,316
Facility(s) Operating Expenses	22,436
Total:	$ 54,752

Total of State and Federal financial inputs listed above.....$ 2,148,771

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ NA
Value of State-Owned Land	NA
Value of Organizational Maintenance Shop(s)	35,000
Total:	$ 35,000

SOMERVILLE

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
726 Finance Company	7	0	84	91
			Total:	191

Annual Federal Financial Input

Military Pay for Guard Members	$ 334,252
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	51,721
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	19,100
Total:	$ 405,073

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	20,544
Total:	$ 35,958

Total of State and Federal financial inputs listed above..... $ 441,031

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 68,000
Value of State-Owned Land	20,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 88,000

SOUTHBRIDGE

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	0

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Detachment 1, Company A, 2nd Bn, 181st Infantry (Mech)	2	0	51	53
			Total:	53

Annual Federal Financial Input

Military Pay for Guard Members	$ 174,793
Pay for National Guard Technicians	20,794
Pay for AGR/FTM Members	0
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	4,975
Total:	$ 200,562

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	9,815
Total:	$ 25,229

Total of State and Federal financial inputs listed above..... $ 225,791

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 284,400
Value of State-Owned Land	48,100
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 332,500

SPRINGFIELD

National Guard Military Technicians	4
State Civilian Empl yees	2
AGR/FTM Members	10

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 3rd Infantry Brigade	17	2	56	75
Company A, 1st Bn 104th Infnatry	6	0	143	149
Company B, 114th Medical Battalion	5	1	63	69
Detachment 1, 26th Military Police Company	2	0	42	44
			Total:	337

Annual Federal Financial Input

Military Pay for Guard Members	$ 1,157,359
Pay for National Guard Technicians	117,629
Pay for AGR/FTM Members	307,602
Recruiting	114,786
Educational Assistance Program (G.I. Bill)	3,780
Selected Reserve Incentive Program	46,300
Total:	$ 1,747,456

Annual State Financial Input

State Employees Salaries	$ 19,639
Facility(s) Operating Expenses	4,534
Total:	$ 24,173

Total of State and Federal financial inputs listed above.....$ 1,771,629

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 1,500,000
Value of State-Owned Land	350,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 1,850,000

National Guard Military Technicians..... 1
State Civilian Employees..... 2
AGR/FTM Members..... 1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 2nd Bn 181st Infantry (Mech)	6	0	148	154
			Total:	154

Annual Federal Financial Input

Military Pay for Guard Members	$ 469,974
Pay for National Guard Technicians	23,170
Pay for AGR/FTM Members	27,680
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	31,500
Total:	$ 580,004

Annual State Financial Input

State Employees Salaries	$ 10,319
Facility(s) Operating Expenses	13,070
Total:	$ 23,389

Total of State and Federal financial inputs listed above..... $ 603,393

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 316,700
Value of State-Owned Land	20,400
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 337,100

TAUNTON

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	3

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
772nd Military Police Company (-) (Physical Security), 685th Military Police Battalion	2	0	62	64
			Total:	64

Annual Federal Financial Input

Military Pay for Guard Members	$ 207,468
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	19,764
Recruiting	24,041
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	13,775
Total:	$ 265,048

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	16,458
Total:	$ 31,872

Total of State and Federal financial inputs listed above..... $ 296,920

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 122,450
Value of State-Owned Land	44,310
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 166,760

WALTHAM

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company A (-), 1st Bn 101st Infantry	4	0	46	50
			Total:	50

Annual Federal Financial Input

Military Pay for Guard Members	$ 160,379
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	27,680
Recruiting	55,361
Educational Assistance Program (G.I. Bill)	840
Selected Reserve Incentive Program	6,475
Total:	$ 250,735

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	7,702
Total:	$ 23,116

Total of State and Federal financial inputs listed above..... $ 273,851

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 599,000
Value of State-Owned Land	54,600
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 653,600

WARE

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company C, 1st Bn 181st Infnatry	5	0	98	103
			Total:	103

Annual Federal Financial Input

Military Pay for Guard Members	$ 339,670
Pay for National Guard Technicians	16,040
Pay for AGR/FTM Members	24,041
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	19,000
Total:	$ 398,751

Annual State Financial Input

State Employees Salaries	$ 13,281
Facility(s) Operating Expenses	9,817
Total:	$ 23,098

Total of State and Federal financial inputs listed above $ 421,849

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 378,490
Value of State-Owned Land	49,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 427,490

WAYLAND

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B (Forward Support), 726th Maintenance Battalion	5	2	101	108
			Total:	108

Annual Federal Financial Input

Military Pay for Guard Members	$ 400,381
Pay for National Guard Technicians	20,200
Pay for AGR/FTM Members	27,680
Recruiting	0
Educational Assistance Program (G.I. Bill)	1,260
Selected Reserve Incentive Program	14,575
Total:	$ 464,096

Annual State Financial Input

State Employees Salaries	$ 14,935
Facility(s) Operating Expenses	12,599
Total:	$ 27,534

Total of State and Federal financial inputs listed above..... $ 491,630

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 1,219,900
Value of State-Owned Land	181,100
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 1,401,000

National Guard Military Technicians..... 0
State Civilian Employees..... 1
AGR/FTM Members..... 2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company A (-), 2nd Bn 181st Infantry (Mech)	3	0	75	78
			Total:	78

Annual Federal Financial Input

Military Pay for Guard Members	$ 245,703
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	59,425
Recruiting	0
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	13,750
Total:	$ 318,878

Annual State Financial Input

State Employees Salaries	$ 12,885
Facility(s) Operating Expenses	11,649
Total:	$ 24,534

Total of State and Federal financial inputs listed above..... $ 343,412

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 380,710
Value of State-Owned Land	27,640
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 408,350

WESTFIELD

National Guard Military Technicians	12
State Civilian Employees	1
AGR/FTM Members	5

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 1st Bn 104th Infantry	13	2	133	148
			Total:	148

Annual Federal Financial Input

Military Pay for Guard Members	$ 554,596
Pay for National Guard Technicians	265,530
Pay for AGR/FTM Members	119,235
Recruiting	27,680
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	15,000
Total:	$ 982,041

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	13,517
Total:	$ 28,931

Total of State and Federal financial inputs listed above.....$ 1,010,972

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 798,370
Value of State-Owned Land	117,600
Value of Organizational Maintenance Shop(s)	52,790
Total:	$ 968,760

WEST NEWTON

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
972nd Military Police Company, 685th Military Police Battalion	3	0	161	164
			Total:	164

Annual Federal Financial Input

Military Pay for Guard Members	$ 498,770
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	102,434
Recruiting	0
Educational Assistance Program (G.I. Bill)	6,300
Selected Reserve Incentive Program	50,600
Total:	$ 658,104

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	14,641
Total:	$ 30,055

Total of State and Federal financial inputs listed above..... $ 688,159

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 166,500
Value of State-Owned Land	16,500
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 183,000

WESTOVER AFB

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	3

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
1059th Medical Detachment (Air Ambulance)	2	11	46	59
			Total:	59

Annual Federal Financial Input

Military Pay for Guard Members	$ 249,642
Pay for National Guard Technicians	324,412
Pay for AGR/FTM Members	95,645
Recruiting	0
Educational Assistance Program (G.I. Bill)	1,260
Selected Reserve Incentive Program	4,000
Total:	$ 674,959

Annual State Financial Input

State Employees Salaries	$ 12,677
Facility(s) Operating Expenses	15,780
Total:	$ 28,457

Total of State and Federal financial inputs listed above $ 703,416

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 115,000
Value of State-Owned Land	NA
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 115,000

National Guard Military Technicians	1
State Civilian Employees	1
AGR/FTM Members	1

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Support Company, 2nd Bn 181st Infantry	4	0	101	105
			Total:	105

Annual Federal Financial Input

Military Pay for Guard Members	$ 352,537
Pay for National Guard Technicians	18,418
Pay for AGR/FTM Members	27,680
Recruiting	24,041
Educational Assistance Program (G.I. Bill)	420
Selected Reserve Incentive Program	31,475
Total:	$ 454,571

Annual State Financial Input

State Employees Salaries	$ 12,625
Facility(s) Operating Expenses	15,436
Total:	$ 28,061

Total of State and Federal financial inputs listed above..... $ 482,632

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 495,400
Value of State-Owned Land	95,100
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 590,500

WHITINSVILLE

National Guard Military Technicians	4
State Civilian Employees	2
AGR/FTM Members	5

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 2nd Bn 181st Infantry (Mech)	15	1	108	124
			Total:	124

Annual Federal Financial Input

Military Pay for Guard Members	$ 466,442
Pay for National Guard Technicians	89,856
Pay for AGR/FTM Members	128,833
Recruiting	79,402
Educational Assistance Program (G.I. Bill)	420
Selected Reserve Incentive Program	16,275
Total:	$ 781,228

Annual State Financial Input

State Employees Salaries	$ 10,105
Facility(s) Operating Expenses	9,845
Total:	$ 19,950

Total of State and Federal financial inputs listed above..... $ 801,178

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 543,820
Value of State-Owned Land	19,050
Value of Organizational Maintenance Shop(s)	15,000
Total:	$ 577,870

National Guard Military Technicians	0
State Civilian Employees	1
AGR/FTM Members	4

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
181st Engineer Company (General Support)	7	2	205	214
			Total:	214

Annual Federal Financial Input

Military Pay for Guard Members	$ 676,830
Pay for National Guard Technicians	0
Pay for AGR/FTM Members	88,020
Recruiting	55,361
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	43,825
Total:	$ 864,036

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	914
Total:	$ 16,328

Total of State and Federal financial inputs listed above..... $ 880,464

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 348,500
Value of State-Owned Land	39,000
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 387,500

WOBURN

National Guard Military Technicians	2
State Civilian Employees	1
AGR/FTM Members	2

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Company B (Forward Command), 126th Signal Battalion	5	0	115	120
			Total:	120

Annual Federal Financial Input

Military Pay for Guard Members	$ 396,434
Pay for National Guard Technicians	36,032
Pay for AGR/FTM Members	49,007
Recruiting	24,041
Educational Assistance Program (G.I. Bill)	0
Selected Reserve Incentive Program	23,850
Total:	$ 529,364

Annual State Financial Input

State Employees Salaries	$ 15,414
Facility(s) Operating Expenses	17,424
Total:	$ 32,838

Total of State and Federal financial inputs listed above.....$ 562,202

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 581,000
Value of State-Owned Land	34,500
Value of Organizational Maintenance Shop(s)	NA
Total:	$ 615,500

WORCESTER

National Guard Military Technicians	18
State Civilian Employees	2
AGR/FTM Members	13

Army National Guard Units

Designation	Assigned Strength Officer	Warrant Officer	Enlisted	Aggregate
Headquarters and Headquarters Company, 1st Bn 181st Infantry	13	3	86	102
Company A, 1st Bn 181st Infantry	6	0	110	116
Support Company, 1st Bn 181st Infantry	5	0	107	112
Headquarters and Headquarters Company, 110th Armor Battalion	17	1	139	157
Support Company, 110th Armor Battalion	5	0	50	55
			Total:	542

Annual Federal Financial Input

Military Pay for Guard Members	$ 1,847,841
Pay for National Guard Technicians	360,098
Pay for AGR/FTM Members	329,475
Recruiting	116,507
Educational Assistance Program (G.I. Bill)	3,780
Selected Reserve Incentive Program	67,700
Total:	$ 2,725,401

Annual State Financial Input

State Employees Salaries	$ 32,316
Facility(s) Operating Expenses	47,818
Total:	$ 80,134

Total of State and Federal financial inputs listed above..... $ 2,805,535

Other Financial Data

Value of National Guard Armory(s)/Buildings	$ 554,000
Value of State-Owned Land	117,500
Value of Organizational Maintenance Shop(s)	15,400
Total:	$ 686,900

MASSACHUSETTS AIR NATIONAL GUARD

Unit	Authorized Strength	Location
Headquarters, Massachusetts Air National Guard	33	Otis ANGB
567th Air Force Band	36	Otis ANGB
101st Weather Flight	14	Otis ANGB
202nd Weather Flight	19	Otis ANGB
Headquarters, 102nd Fighter Interceptor Wing	53	Otis ANGB
101st Fighter Interceptor Squadron	39	Otis ANGB
102nd Combat Support Squadron	88	Otis ANGB
102nd Consolidated Aircraft Maintenance Squadron	363	Otis ANGB
102nd Resource Management Squadron	117	Otis ANGB
102nd Information Systems Flight	25	Otis ANGB
102nd Security Police Flight	81	Otis ANGB
102nd Civil Engineering Squadron	158	Otis ANGB
102nd USAF Clinic	53	Otis ANGB
102nd USAF Clinic (OL)	6	Otis ANGB
	1085	
Headquarters, 104th Tactical Fighter Group	43	Westfield
131st Tactical Fighter Squadron	48	Westfield
104th Combat Support Squadron	96	Westfield
104th Consolidated Aircraft Maintenance Squadron	326	Westfield
104th Resource Management Squadron	120	Westfield
104th Information Systems Flight	44	Westfield
104th Weapon Systems Security Flight	48	Westfield
104th Civil Engineering Squadron	149	Westfield
104th Tactical Clinic	29	Westfield
131st Weather Flight	12	Westfield
	915	

Unit	Authorized Strength	Location
Headquarters, 253rd Combat Information Systems Group	69	Wellesley
267th Combat Information Systems Squadron	230	Wellesley
	299	
101st Tactical Control Squadron	273	Worcester
212th Engineering Installation Squadron	184	Worcester
	457	

1985 FEDERAL BUDGET -- AIR NATIONAL GUARD

AS OF 30 SEPTEMBER 1985

Federal money for Guardsmen performing training on an average of one weekend a month and one 15 day Annual Training period is as follows.

	FY 85
Military Pay	$9,406,584
Military Travel/Per Diem	593,200
Subsistance	148,100
Clothing	159,400
TOTAL	$10,307,284

Supporting Money:

Construction and Service Contracts	$1,198,000
Travel/Per Diem (Full-Time Workforce)	326,892
Local Purchase	239,400
Operations and Maintenance	9,402,506
Recruiting	50,000
TOTAL	$11,216,798

Federal pay for 555 full-time national Guard Military Technicians and 128 Active Guard Reserve members and 278 Federal Civil Service Employees, Title 5. These people perform the day-to-day administrative and maintenance matters of the Air National Guard and for all units across the Commonwealth..... $25,115,486.

TOTAL.....$46,639,568

Air National Guard Military Technicians	281
State Civilian Employees	11
Active Guard Reserve Members	52
Federal Civil Service Employees (Title 5)	278

Air National Guard Units

Designation	Authorized Strength: Officer	Enlisted	Aggregate
Headquarters Massachusetts Air National Guard	17	16	33
567th Air Force Band	1	35	36
101st Weather Flight	3	11	14
202nd Weather Flight	3	16	19
Headquarters 102nd Fighter Interceptor Squadron	22	31	53
101st Fighter Interceptor Squadron	29	10	39
102nd Consolidated Maintenance Squadron	11	352	363
102nd Resource Management Squadron	7	110	117
102nd Information System Flight	2	23	25
102nd Security Police Flight	2	79	81
102nd Civil Engineering Squadron	7	151	158
102nd USAF Clinic	18	35	53
102nd USAF Clinic (OL)	1	5	6
		TOTAL:	1085

Annual Federal Financial Input

Military Pay for Air Guard Members	$ 4,080,000
Pay for Air Guard Military Technicians	11,129,775
Pay for Active Guard Reserve Members	914,000
Pay for Federal Civil Service Employees (Title 5)	3,709,925
	$ 20,649,700

Annual State Financial Input

State Employees Salaries	$ 115,968
Facility Operating Expenses	51,000
	$ 166,968

Total Annual Financial Input

Total of State and Federal financial inputs listed above	$ 20,816,668

Other Financial Data

Value of Real Property	$ 69,617,000
Value of Federal Equipment (including aircraft)	110,634,928
TOTAL:	$180,251,928

WELLESLEY, MA

Air National Guard Military Technicians	29
State Civilian Employees	2
Active Guard Reserve Members	5

Air National Guard Units

Designation	Authorized Strength Officer	Enlisted	Aggregate
Headquarters, 253rd Combat Information Systems Group	19	50	69
267th Combat Information Systems Squadron	10	220	230
		TOTAL:	299

Annual Federal Financial Input

Military Pay for Air Guard Members	$1,000,000
Pay for Air Guard Military Technicians	816,000
Pay for Active Guard Reserve Members	300,000
	$2,116,000

Annual State Financial Input

State Employees Salaries	$ 78,325
Facility Operating Expenses	59,479
	$ 137,804

Total Annual Financial Input

Total of State and Federal financial inputs listed above	$2,253,804

Other Financial Data

Value of Real Property	$ 3,500,000
Value of Federal Equipment	11,628,234
TOTAL:	$15,128,234

WESTFIELD, MA

Air National Guard Military Technicians	198
State Civilian Employees	8
Active Guard Reserve Members	59

Air National Guard Units

Designation	Authorized Strength: Officer	Enlisted	Aggregate
Headquarters, 104th Tactical Fighter Group	20	23	43
131st Tactical Fighter Squadron	28	20	48
104th Combat Support Squadron	13	83	96
104th Consolidated Maintenance Squadron	8	318	326
104th Resource Management Squadron	8	112	120
104th Information Systems Flight	3	41	44
104th Weapons Security Systems Flight	1	47	48
104th Civil Engineering Squadron	7	142	149
104th Tactical Clinic	10	19	29
131st Weather Flight	2	10	12
		TOTAL:	915

Annual Federal Financial Input

Military Pay for Air Guard Members	$ 3,288,204
Pay for Air Guard Military Technicians	5,595,535
Pay for Active Guard Reserve Members	1,076,175
	$ 9,959,914

Annual State Financial Input

State Employees Salaries	$ 79,207
Facility Operating Expenses	49,000
	$ 128,207

Total Annual Financial Input

Total of State and Federal financial inputs listed above	$ 10,088,121

Other Financial Data

Value of Real Property	$ 20,819,000
Value of Federal Equipment (including aircraft)	157,086,040
TOTAL:	$177,905,040

Air National Guard Military Technicians	47
State Civilian Employees	4
Active Guard Reserve Members	12

Air National Guard Units

Designation	Authorized Strength: Officer	Enlisted	Aggregate
101st Tactical Control Squadron	29	244	273
212th Engineering Installation Squadron	10	174	184
		TOTAL:	457

Annual Federal Financial Input

Military Pay for Air Guard Members	$ 1,038,380
Pay for Air Guard Military Technicians	1,398,884
Pay for Active Guard Reserve Members	175,192
	$ 2,612,456

Annual State Financial Input

State Employees Salaries	$ 42,807
Facility Operating Expenses	90,061
	$ 132,868

Total Annual Financial Input

Total of State and Federal financial inputs listed above	$ 2,745,324

Other Financial Data

Value of Real Property	$ 5,067,310
Value of Federal Equipment	26,752,638
TOTAL:	$31,819,948